

Acct. #	Real Estate	2019	2020 Budget	2020 Projected	2021 Budget
301-10	Real Estate Taxes	\$ 99,333	\$ 99,500	\$ 99,732	\$ 99,500
301-20	Interim	\$ 337	\$ 250	\$ 229	\$ 250
301-30	Prior Year	\$ 652	\$ 750	\$ 757	\$ -
301-40	Liens Collected	\$ 979	\$ 1,000	\$ 795	\$ 500
301-50	Prior Yr Interim	\$ 44	\$ -	\$ 26	\$ -
301-60	Interest & Penalties	\$ 183	\$ 100	\$ 187	\$ 100
	Real Estate Tax Total	\$ 101,528	\$ 101,600	\$ 101,726	\$ 100,350
Acct. #	Earned Income/Transfer Tax	2019	2020 Budget	2020 Projected	2021 Budget
310-10	Real Estate Transfer-1/2%	\$ 291,129	\$ 285,000	\$ 236,220	\$ 235,000
310-20	Earned Income 1/2%	\$ 1,731,064	\$ 1,702,000	\$ 1,694,554	\$ 1,680,000
310-24	Non-Resident 1%	\$ 66,845	\$ 50,000	\$ 70,632	\$ 65,000
	Transfer/Earned Income Total	\$ 2,089,038	\$ 2,037,000	\$ 2,001,406	\$ 1,980,000
Acct. #	Licenses	2019	2020 Budget	2020 Projected	2021 Budget
321-32	Junk Yard Licenses	\$ 300	\$ 300	\$ 300	\$ 300
321-36	Trailer Court Licenses	\$ 400	\$ 400	\$ 400	\$ 400
321-80	Comcast-Franchise Fee	\$ 108,404	\$ 105,000	\$ 106,384	\$ 105,000
321-81	Service Electric Franchise Fee	\$ 3,329	\$ 3,000	\$ 3,242	\$ 3,000
321-82	Verizon Franchise Fee	\$ 91,665	\$ 90,000	\$ 85,988	\$ 85,000
	Licenses Total	\$ 204,097	\$ 198,700	\$ 196,315	\$ 193,700

Acct. #	Road Permits	2019	2020 Budget	2020 Projected	2021 Budget
322-81	Rd Occupancy/Encroachment Permits	\$ 4,520	\$ 1,000	\$ 1,130	\$ 1,000
	Road Permits Total	\$ 4,520	\$ 1,000	\$ 1,130	\$ 1,000
Acct. #	Code Violations	2019	2020 Budget	2020 Projected	2021 Budget
331-12	Ordinances Violations	\$ 1,953	\$ 1,000	\$ 1,275	\$ 1,000
331-14	BC District Justice Fines	\$ 3,309	\$ 1,500	\$ 2,696	\$ 2,000
	Code Violations Total	\$ 5,262	\$ 2,500	\$ 3,971	\$ 3,000

Acct. #	Interest	2019	2020 Budget	2020 Projected	2021 Budget
341-01	Interest Earned	\$ 30,795	\$ 10,000	\$ 24,278	\$ 10,000
	Interest Total	\$ 30,795	\$ 10,000	\$ 24,278	\$ 10,000
Acct. #	Rents	2019	2020 Budget	2020 Projected	2021 Budget
342-02/10	Cell Tower Rental	\$ 92,797	\$ 87,500	\$ 90,576	\$ 90,000
342-03	Reimbursement-Real Estate Taxes	\$ 7,114	\$ 5,000	\$ 5,686	\$ 5,000
342-04	Land/Property Rent	\$ 101,604	\$ 100,000	\$ 157,023	\$ 120,000
	Rents Total	\$ 201,514	\$ 192,500	\$ 253,285	\$ 215,000
Acct. #	State Revenue	2019	2020 Budget	2020 Projected	2021 Budget
355-01	Public Utilities (PURTA)	\$ 2,787	\$ 3,000	\$ 3,159	\$ 2,500
355-08	Liquor Licenses	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
355-12	NonUniform Pension	\$ 54,055	\$ 50,000	\$ 59,086	\$ 59,086
355-13	Foreign Fire Ins	\$ 76,201	\$ 70,000	\$ 76,141	\$ 76,141
355-14	DEP Recycling Grants	\$ 31,902	\$ 15,533	\$ 15,443	\$ 15,000
355-15	FEMA Natural Disaster	\$ -	\$ -	\$ -	
	Other Grants				
	State Revenue Total	\$ 166,145	\$ 139,733	\$ 155,029	\$ 153,927
Acct. #	Fees/Reimbursements	2019	2020 Budget	2020 Projected	2021 Budget
361-33	Subdivision Fees/Land Development	\$ 13,688	\$ 5,000	\$ 15,791	\$ 5,000
361-35	Conditional Use Hearings	\$ 5,600	\$ 3,200	\$ 3,200	\$ 3,200

361-37	Event Net Revenues/Misc. Income	\$ 756	\$ -	\$ (16,518)	\$ 16,518
361-38	Park Rentals	\$ 3,480	\$ 3,200	\$ 2,090	\$ 1,500
361-40	Admin Reimbursement/10% InHouse	\$ 31,241	\$ 30,000	\$ 22,146	\$ 20,000
361-41	Ins. Refunds/Claims	\$ 6,888	\$ 4,000	\$ -	\$ -
	Fees/Reimbursements Total	\$ 61,652	\$ 45,400	\$ 26,709	\$ 46,218

Acct. #	Zoning & Building	2019	2020 Budget	2020 Projected	2021 Budget
362-40	Zoning Permits	\$ 17,888	\$ 12,000	\$ 10,555	\$ 10,000
362-41	Building Permits	\$ 154,059	\$ 150,000	\$ 65,508	\$ 65,000
362-42	Mechanical Permits	\$ 4,218	\$ 3,000	\$ 1,900	\$ 1,900
362-43	Plumbing Permits	\$ 8,905	\$ 4,000	\$ 5,605	\$ 5,000
362-45	Use & Occupancy	\$ 9,180	\$ 7,500	\$ 7,300	\$ 7,000
362-46	State Permit Fee	\$ 693	\$ 600	\$ 612	\$ 600
362-47	Fire Inspections	\$ 14,600	\$ 15,000	\$ 9,950	\$ 10,000
362-48	Sewage Management Fees	\$ 1,000	\$ 1,000	\$ 975	\$ 1,000
362-49	Zoning Hearing Fees	\$ 8,025	\$ 8,000	\$ 11,725	\$ 8,000
362-51	Sale of Ordinances/Maps	\$ 29	\$ -	\$ 30	\$ -
362-53	Transfer Liquor License	\$ -	\$ -	\$ -	\$ -
362-55	Building Board of Appeals	\$ -	\$ -	\$ -	\$ -
362-56	Reinspection Fees	\$ 600	\$ 250	\$ 600	\$ 250
	Zoning/Building Total	\$ 219,195	\$ 201,350	\$ 114,760	\$ 108,750
Acct. #	Road Reimbursements	2019	2020 Budget	2020 Projected	2021 Budget
363-14	Public Works	\$ 3,292	\$ 5,000	\$ 742	\$ 1,000
363-15	Park & Ride Reimbursement	\$ 5,799	\$ 2,000	\$ 2,105	\$ 2,000
	Road Reimbursement Total	\$ 9,091	\$ 7,000	\$ 2,847	\$ 3,000
Acct. #	Sale of Assets	2019	2020 Budget	2020 Projected	2021 Budget
	Sale of Right of Way	\$ -	\$ -		

391-10	Sale of Assets	\$ 16,850	\$ 1,500	\$ 1,150	\$ 1,000
	Sale of Assets Total	\$ 16,850	\$ 1,500	\$ 1,150	\$ 1,000
<i>Acct. #</i>	<i>Total Revenue</i>	<i>2019</i>	<i>2020 Budget</i>	<i>2020 Projected</i>	<i>2021 Budget</i>
		\$ 3,111,189	\$ 2,939,283	\$ 2,882,604	\$ 2,815,945
<i>Acct. #</i>	<i>General Fund</i>	<i>2019</i>	<i>2020 Budget</i>	<i>2020 Projected</i>	<i>2021 Budget</i>
	<u>Beginning Reserve</u>	\$ 3,547,569	\$ 3,033,217	\$ 3,061,802	\$ 2,608,042