

Acct. #	Expense Totals	2019	2020 Budget	2020 Projected	2021 Budget
400	Administration	\$ 173,674	\$ 207,400	\$ 179,101	\$ 214,700
403	Real Est Tax	\$ 16,908	\$ 20,000	\$ 16,644	\$ 18,500
403	EIT	\$ 34,609	\$ 35,000	\$ 34,509	\$ 35,000
407	Info Technology	\$ 6,246	\$ 20,500	\$ 9,804	\$ 20,500
409	Building	\$ 135,974	\$ 153,760	\$ 160,384	\$ 148,060
411	Emergency	\$ 198,388	\$ 210,016	\$ 210,863	\$ 199,968
414	Zoning	\$ 154,068	\$ 173,550	\$ 69,981	\$ 84,550
430	Road Maintenance	\$ 207,343	\$ 209,000	\$ 161,402	\$ 229,000
432	Snow & Ice	\$ 158,594	\$ 126,000	\$ 40,065	\$ 99,000
433	Signs-Lights	\$ 22,355	\$ 20,000	\$ 15,829	\$ 36,000
454	Park	\$ 21,080	\$ 30,200	\$ 16,447	\$ 23,900
480	Insurance	\$ 586,349	\$ 632,055	\$ 623,626	\$ 657,114
100	Personnel	\$ 986,048	\$ 1,100,000	\$ 955,413	\$ 990,000
	Total Expense	\$ 2,701,636	\$ 2,937,481	\$ 2,494,066	\$ 2,756,292