

Acct. #	Fire tax Distribution	2019	2020 Budget	2020 Projected	2021 Budget
	<b>Revenues</b>				
	Interfund Transfers - General Fund	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	Real Estate Taxes-(1.25 Mils)				
301	Total Rev. from Taxes	\$ 168,490	\$ 168,000	\$ 169,218	\$ 168,000
341	Interest Earned	\$ 384	\$ 60	\$ 270	\$ 60
	<b>Total Revenues</b>	\$ 188,874	\$ 188,060	\$ 189,488	\$ 188,060
Acct. #	Expenses	2019	2020 Budget	2020 Projected	2021 Budget
	<b>Expenses</b>				
403-401	5% Commission	\$ 8,061		\$ -	\$ -
403-30	2% Discount (Taxpaper deducts)	\$ 3,113		\$ 3,112	\$ -
400-570	FireFighter Incentive Program/LOSAP	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
	<b>Total Expenses</b>	\$ 31,173	\$ 20,000	\$ 23,112	\$ 20,000
	<b>Distribution of Funds</b>				
	Funds to be Distributed	\$ 157,701	\$ 168,060	\$ 166,376	\$ 168,060
411-563	6% Richland Fire & Rescue	\$ 9,909	\$ 10,338	\$ 10,036	\$ 10,338
411-572	63% Milford Township	\$ 104,041	\$ 108,543	\$ 105,375	\$ 108,543
411-582	31% Trumbauersville	\$ 51,195	\$ 53,410	\$ 51,851	\$ 53,410
	Total Distribution	\$ 165,145	\$ 172,291	\$ 167,262	\$ 172,291